

**Projections for Planning Purposes Only -- *Not to be Used without Updating***  
**2016 Estimated Costs and Returns per Animal**  
**Stocker Steers - Summer Growth, 0.6 AU per Head - 100 Head**  
**Far West Extension District - 6**

Number of Head	100					
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.950	6.50	CWT	\$196.00	\$1,210.30	\$121,030.00
<b>Total Revenue</b>					<b>\$1,210.30</b>	<b>\$121,030.00</b>
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Stocker Purchase		5.00	CWT	\$216.00	\$1,080.00	\$108,000.00
Grazing						
Grazing by Month		2.70	Month	\$18.75	\$50.63	\$5,062.50
Health						
7way Clostr+Overeat		1	Dose	\$0.41	\$0.41	\$41.00
BRD-PI3-BRSV ML		1	Dose	\$2.16	\$2.16	\$216.00
Dewormer-Avrmecc Pour		6	CWT	\$0.26	\$1.56	\$156.00
Feed						
10-10 Loose Mineral		11.7	Pound	\$0.57	\$6.67	\$666.90
Repairs		1	Head	\$9.16	\$9.16	\$915.90
Marketing		0.950	Head	\$29.67	\$28.19	\$2,818.65
Labor		1	Head	\$10.00	\$10.00	\$1,000.00
Interest on Credit Line				6.50%	\$27.55	\$2,755.40
<b>Total Variable Costs</b>					<b>\$1,216.32</b>	<b>\$121,632.35</b>
Planned Returns Above Variable Costs:					<b>(\$6.02)</b>	<b>(\$602.35)</b>
Breakeven Price to Cover Variable Costs				\$187.13	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$15.31	\$15.31	\$1,530.75
Equipment Investment		\$128.72	dollars	6.50%	\$8.37	\$836.69
<b>Total Fixed Costs</b>					<b>\$23.67</b>	<b>\$2,367.44</b>
<b>Total Costs</b>					<b>\$1,240.00</b>	<b>\$123,999.79</b>
Planned Returns to Management, Risk, and Profit:					<b>(\$29.70)</b>	<b>(\$2,969.79)</b>
Breakeven Price to Cover Total Costs				\$190.77	CWT	

	500		
	Net Pay Weight	Sales Price/Cwt 196.00	B/E Price/Cwt 216.00
ADG (Lbs/day)	with Shrink	B/E Purchase Price (\$/CWT)	Price (\$/CWT)
1.32	680	\$221.23	\$191.95
1.21	665	\$215.65	\$196.28
1.10	650	\$210.06	\$200.81
0.99	635	\$204.47	\$205.55
0.88	620	\$198.89	\$210.53

Developed by Rob Hogan, Associate Professor and Extension Economist, Texas A&M AgriLife Extension.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**