

# Fiber Budget

---

Tiffany Dowell-Lashmet

Justin Benavidez

George Knapek

Steven Klose

Greg Kaase



# Fiber Typical Variable Costs

---

- Standard production inputs
  - Custom operations
  - Fertilizer
  - Chemicals (no herbicide)
  - Crop insurance
  - Seed
  - Irrigation

# Fiber Unique Variable Costs

---

- Unique Costs
  - Testing/compliance and lab costs~ \$13/acre
  - Combine harvesting cost
  - Grain drying cost, lost weight ~ \$10/acre
  - Hauling cost, consider the distance
- Unbudgeted Costs
  - Potential loss from lack of herbicide, insecticide

# Fiber Fixed Costs

---

- Standard production costs
  - Equipment
  - Rent/land payment
  
- Unique costs
  - Barn/storage
  - License and facility fees ~ \$100 license, \$100 facility, \$100/lot
  - Legal expense